Computer Conservation Society

Treasurer's AGM Report – October 2024

1.   Operational Budgets

Last Financial Year – ended 31st August 2024:

Operational expenditure in the last financial year for events, speakers and committee meetings came to £796 – well under budget.

The printing and distribution of *Resurrection* (by BCS Publications Department) cost £3,869, only slightly over the revised budget for the three editions.

New Financial Year – ending 31st August 2025:

The requested budget for this new year has again been granted without any significant reductions.

2.   Donations and Grants

Total donations this past year amounted to £555.

Only one grant was made this year:

> £1,500 to the Wuthering Bytes Festival *(£1,422 net after partial VAT refund)*.

It was therefore necessary to drawdown £866 from the Reserve Fund, but that still leaves a substantial balance - more than enough to cover expected demands in the coming year.

3.   Tony Sale Award 2024

Two donors generously provided £2500 each to support the relaunched Tony Sale Award this year.

Expenses and prize money came to only £2,120 and so we have been able to transfer the £2,880 balance into the reserve, but firmly ring-fenced for the planned 2026 TSA.

Eur Ing **Arthur Dransfield**, *BSc(Hons), CEng, FBCS, CITP*
Treasurer, Computer Conservation Society Specialist Group
2024-10-07