

# THE COMPUTER CONSERVATION SOCIETY

## Annual General Meeting 2011

### TREASURER'S REPORT

In 2010-11, BCS has continued to provide the CCS with a working budget which has proved adequate to support meeting and committee expenses, the production and distribution of *Resurrection* and has enabled some support for CCS projects.

Expenditure on the *Pegasus* and *Elliott 401* projects was reduced due to the temporary suspension of work in the aftermath of the Pegasus fire in 2009. However, it has been possible to provide instead some support for the *Hartree Differential Analyser* project in Manchester.

The budget will cover the publication costs of a CCS book prepared as a contribution to the Alan Turing centenary. The book has been written and will be published by BCS in 2012.

The BCS has continued to allow the CCS to collect voluntary donations from members to maintain a fund to support exceptional or urgent restoration costs. £3,600 was added to the fund in 2010-11 which now stands at £6,700.

Dan Hayton

*CCS Treasurer*